

BOISE PUBLIC LIBRARY BOARD OF TRUSTEES
December 8, 2021, Meeting Packet Cover Page

AGENDA

DIRECTOR'S REPORT

SUPPORTING DOCUMENTS

- Boise Public Library Policy Review:
Policy Review Cover Sheet
Section 3.00, Services, Subsections
 - Policy 3.01, Service Priorities
 - Policy 3.02, Service Hours
 - Policy 3.03, Services for Schools
- Fiscal Year 2021 Year-End Budget Report
 - FY 2021 EOY Savings/Revenue Calculation Worksheet
- Library Fiscal Year 2021 Rebudget and Encumbrance Requests
 - Rebudgets and Encumbrances, Fiscal Year 2021 Report
- Library Closure 2022 Calendar
 - Proposed Closures for Calendar Year 2022

BOISE PUBLIC LIBRARY STATISTICS

- System Statistics Reports, October 2021

Agenda



BOISE PUBLIC LIBRARY

MAYOR: Lauren McLean | DIRECTOR: Jessica Dorr

Boise Public Library Board of Trustees Regular Meeting Agenda Wednesday, December 8, 2021, 11:30 a.m. • Main Library, Marion Bingham Room, 715 S. Capitol Blvd., Boise, ID 83702

Public can attend the meeting in person, or via YouTube at the following link:
<https://youtu.be/eNXaLHwKNRY>
Seating is limited so the public is encouraged to view the meeting online if possible.

BOARD OF TRUSTEES Tonya Westenskow, President Phil Magnuson, Vice-President Sonia Galaviz Brian Klene Nicole Trammel Pantera	MISSION The Boise Public Library improves community members' quality of life by supporting their efforts to enhance knowledge, realize creative potential, and share ideas and stories.
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AGENDA

1. **Call to Order and Introductions**
2. **Communications**
None
3. **Minutes-Action Item**
November 10, 2021, Regular Meeting
4. **Consent Agenda-Action Item**
All matters on the consent agenda are considered routine and may be approved in a single motion. A trustee may ask that an item be removed from the consent agenda and considered separately.
 - a. **Payment of Bills and Payroll**
 - b. **Financial Reports**
Year-to-Date through October 31, 2021
Gift Fund activity for October 2021
5. **Reports**
 - a. Friends of the Boise Public Library
 - b. Boise Public Library Foundation
 - c. Library Director including administration and management
6. **Old Business**
 - a. **Boise Public Library Policy Review:**
Section 3.00, Services, Subsections 3.01-3.03
Library Public Services Manager Sarah Kelley-Chase will review section 3.00, Services (subsections 3.01, Service Priorities, 3.02, Service Hours, and 3.03, Services for Schools)

MAIN LIBRARY
 715 S. Capitol Blvd., Boise, Idaho 83702
 P: 208-972-8200 | TDD/TTY: 800-377-3529

LIBRARY! AT BOWN CROSSING
 P: 208-972-8360

LIBRARY! AT COLE & USTICK
 P: 208-972-8300

LIBRARY! AT COLLISTER
 P: 208-972-8320

LIBRARY! AT HILLCREST
 P: 208-972-8340

BOISE CITY COUNCIL: Elaine Clegg (President), Lisa Sánchez (President Pro Tem), Patrick Bageant, Jimmy Hallyburton, TJ Thomson, Holli Woodings

BOISEPUBLICLIBRARY.ORG

of the Boise Public Library Policy Manual with the Trustees. The staff recommends no changes to this section of the policy manual. This is a discussion item only and requires no action unless the Trustees direct a change in the presented policies.

This continues the Library Board of Trustees annual policy review for Fiscal Year 2022 as stipulated by the Board's bylaws.

7. New Business

a. Ultimate Book Nerd Challenge

Branch Librarian Maggie Dumont and Information Services Librarian Eliza Ruby will share with Trustees the Ultimate Book Nerd Challenge introduced in 2020.

b. Fiscal Year 2021 Year-End Budget Report

Administrative Assistant Kari Davis will review the Library's Fiscal Year 2021 budget outcomes. A copy of the year-end report is included in the supporting document section of the meeting packet. This is a discussion item only and requires no action.

c. Library Fiscal Year 2021 Rebudget and Encumbrance Requests- Action Item

The Library is requesting rebudgets and encumbrances totaling **\$1,384,731.80** from Fiscal Year 2021 into the Fiscal Year 2022 budget. A copy of the Library's rebudget and encumbrance list is included in the supporting document section of the meeting packet.

Motion to approve, revise, or reject the Fiscal Year 2021 rebudget and encumbrance requests and forward to City Council for final approval.

d. Library Closure 2022 Calendar- Action Item

The list of Library recommended closures in 2022 is included in the supporting document section in the meeting packet.

Action: motion to approve, reject, or change the recommended closures and reduced hours for calendar year 2022.

8. Selection of Trustee to Review Payment Vouchers

Trustee review for December vouchers by Galaviz.

9. Selection of Meeting Date

Next regular meeting Wednesday, January 12, 2021.

10. Executive Session: IC 74-206 (1)(b) Personnel Matters

11. Adjourn

Any person needing special accommodations to participate in the above notice meeting should contact the library administration office at 208-972-8258 no later than three working days before the scheduled meeting.



Director's Report

BOISE PUBLIC LIBRARY

Library Director's Report

December 2021

Operations

COVID-19 Services Status

The Library continues to operate with the hours introduced in August; COVID-19 protocols also remain in place. We had limited success continuing outdoor programming in November due to weather.

Mental Health Coordinator position

During a December meeting, City Council will consider a request to add a new full-time Mental Health Coordinator position to the Library. BPL staff interact daily with people experiencing a mental health crisis; however, they are not trained or equipped to intervene. This is especially apparent in our vulnerable populations but, increasingly, is of concern across many users the Library serves. While BPL staff can and do refer people to services, support for impactful interventions is beyond both the knowledge and role of library staff. By moving a mental health coordinator into the library, we can utilize the library's trust and accessibility within the community and lessen the strain on library staff and other city departments, such as police. By decreasing the regularity of mental health crisis unchecked in library, the library becomes a more consistently welcoming place for all community members.

This position will help the Boise community by:

- Providing consistent access to services and direct help for community members in crisis, including:
 - Education and resource referrals
 - Health improvement (including health insurance)
 - Emergency services (food, clothing, housing, and crisis support)
 - Support for preemptive program referrals and applications (SSDI)
- Coordinating with other BPL staff to regularly lead community classes or support groups on mental health topics
- Training BPL and security staff in de-escalation techniques, available community services and support, and community trends and needs
- Meet and coordinate with Boise Police Department (BPD) Mental Health Coordinators and other case workers in the community to help keep community members from falling through the cracks

Through discussions with other City departments, we considered potential models for this support, including expanding BPD staff or contracting with a local support organization, and ultimately decided the complexities of the Library environment and the potential to support community information needs can be best addressed by adding a position to BPL. Additionally, the library field has considerable experience with Mental Health Coordinator roles in libraries and this person will be able to tap a network of peers for best practices from across the profession to the benefit of Boise community members.

Planning & Zoning Commission

Along with leaders from the Boise Fire Department, Boise Police Department, and Parks & Rec, I provided remarks during the November 15th, Boise Planning & Zoning Commission Hearing in regards to the application by the Interfaith Sanctuary for a conditional use permit for a new shelter at 4306 W. State St. Staff from Planning & Development Services recommended the commission approve the permit with conditions as recommended by the Police and Fire Chiefs. For the Library, I shared our commitment to providing access and opportunity for everyone and our focus on continually assessing community needs and aligning services to meet them. (A [video](#) of the meeting is available on the City of Boise's YouTube channel.)

Strategic Planning

We have selected a strategic consulting firm to assist in our strategic planning process and are working with the firm to draft a potential timeline and scope of work. We will have board, staff, and community engagement with the consulting team starting in early 2022.

Administration and Management Reports:

Gratitude

To thank all our amazing library users who make coming to work each day a joy, the Library! at Bown Crossing helped facilitate a system-wide [initiative of gratitude](#) for the month of November. Staff created bookmarks with matching pins to hand out to library visitors; thank you notes for staff to share thanks with the community; gratitude walls at every location to allow staff and visitors alike to express what they are thankful for; pop-up thank you messages in the stacks from staff; and gratitude slides to put on our digital signs.

Idaho Family Reading Week (IFRW)

IFRW is a literacy celebration held every November, sponsored by the Idaho Commission for Libraries ([ICFL](#)). Held November 8th – 14th, this year's theme was *Believe and Achieve*. Boise Public Library locations handed out a total of 250 themed [grab and go kits](#) with an assortment of activities and supplies, including a booklet with 10 challenges, organized around the early literacy practices of Read, Write, Sing, Talk, and Play. Households were encouraged to compete at least five during the week. Additionally, each child was able to choose a book provided by ICFL.

As part of the celebration, we hosted Idaho author [Annette Bay Pimentel](#) for a virtual, interactive storytime which featured her new non-fiction picture book *Pura's Cuentos: How Pura Belpré Reshaped Libraries with Her Stories*. Pimentel told the tale of how groundbreaking children's librarian Pura Belpré transformed the library by introducing stories and folktales from her native Puerto Rico.

Celebrate Space

The Library! at Collister Team lead the *Celebrate Space* initiative which was supported by NASA to highlight the launch of the [James Webb Space Telescope](#).

Highlights included:

- A staff crafted large scale model of the [James Webb Telescope](#)
- Terraforming Mars story window
- Virtual lecture by Dr. John O'Meara, Chief Scientist at the Keck Observatory in Hawaii (over 40 attendees)
- Library-wide space themed Grab and Go Kits

Communications

Monthly Email Newsletter

- [November](#) – Sent November 2 to 4,494 contacts – open rate 40.1%
- December – To be sent December 2 to 4,494 contacts – open rate TBD

Special Edition Newsletter

- [Library Card Voting Special Edition](#) – Sent November 9 to 4,478 contacts – open rate 45.0%

Ultimate Book Nerd Newsletter

- [November](#) – Sent November 22 to 344 contacts – open rate 43.6%

Social Media

- In November, our focus was on Ida – An Idaho Library App, Idaho Family Reading Week, and the new Library Card Design Voting. A social post on November 16 about *Chronicles of Rebecca*, an old book that was returned to the BPL, was circulated over 850 times, and featured in CNN, the New York Times, Today, FOX and more.
- In December, we'll continue promoting the Ida app, announce the chosen library card designs, and wrap up the Ultimate Book Nerd Challenge.

Supporting Documentation

Document Type:	Policy
Number:	3.01
Effective:	03-01-11
Revised:	03-01-11

SERVICE PRIORITIES

The following services are essential to achieving the Library's mission to assist members of the community in educating themselves and enhancing their personal, business, and social well-being:

- Access to facilities during convenient hours
- Access to a collection of current materials, both physical and digital
- Access to technological resources, particularly the Internet
- Programs, particularly those that support early literacy or lifelong learning
- Reference and information services

To support these service priorities the Library must manage its staff effectively, make sound decisions for the development and maintenance of its collections and physical spaces, and engage in promotional activities designed to make the public aware of these services.

Document Type:	Policy
Number:	3.02
Effective:	03-01-11
Revised:	03-01-11

SERVICE HOURS

The Library shall be open as many non-duplicated hours in 24 and as many days in the week as practical within the restriction of the Library's budget. Each of the service elements listed in 3.01 (Service Priorities) shall be offered whenever the Library is open.

The hours of opening shall be determined by:

1. the convenience of all parts of the population, including working people; and
2. the ability of the staff to cover the hours of opening within the limits of the established work week.

Holidays shall conform to those of other City offices, unless the Board determines otherwise. If and when the Board chooses to open the Library on a holiday when other City offices are closed, Library personnel will be compensated in accordance with City policy.

Document Type:	Policy
Number:	3.03
Effective:	03-01-11
Revised:	03-01-11

SERVICES FOR SCHOOLS

Programs for school class visits and library programs delivered at schools may be scheduled upon request. Representatives of those public and private schools physically located within the Boise city limits and the Area of Impact as defined by Title 11, chapter 15, of the Boise City Code are eligible to request these special services. These visits will be scheduled to the extent that staffing limitations and other program or service priorities permit. The Director or designee will consider requests from classes outside the Boise city limits and Boise Area of Impact for specialized programs at the Library or library programs at their school on an individual basis.

Boise Library
FY 2021 EOY Savings/Revenue Calculation Worksheet

<u>Revenue from Operations</u>			
Budget for Revenues	12,967,514		
Actual Revenues	<u>12,987,873</u>		
Revenue Budget to Actual Comparison	20,359	\$	20,359
Net Adjusted Revenue Budget to Actual Comparison		\$	<u>20,359</u>

<u>Cost Savings from Operations</u>			
Budget for Expenditures	12,967,514		
Actual Expenditures	<u>12,474,900</u>		
Expense Budget to Actual Comparison	492,614	\$	492,614
Less: Operating Encumbrances Rebudgeted			
Water Condenser	5,320		
Outdoor Wireless Expansion	<u>25,607</u>		
Total Operating Encumbrances Rebudgets	30,927	\$	(30,927)
Net Adjusted Expense Budget to Actual Comparison		\$	<u>461,687</u>

Net Budget Savings	\$ <u>482,046</u>
Personnel savings due to vacancies and hiring labor market was \$431,665	

<u>Heritage Balances</u>						
	FY20 Balance	Revenue	Expenses	Interest	FY21 Ending Balance	
IOLS Consortium	1,248,763	5,000	14,886	16,330	1,255,206.38	
Gift Fund	192,372	73,440	79,728	2,550	188,634.20	

**Boise Public Library
Rebudgets and Encumbrances
Fiscal Year 2021**

Description	Encumbrance	Rebudget	SUM	Comments
Arc Flash	17,384.80	7,490.00	24,874.80	Design work in progress and purchase order pending. Signage will be installed and completed by December 2021.
Cameras and Cabling	38,799.39	140.61	38,940.00	Outdoor cameras and related cabling to be installed this winter.
Fire Pump	26,657.86	72,653.00	99,310.86	Design work in progress. Project bidding will be October with construction through December 2021.
HVAC Repairs	74,228.00		74,228.00	Vendor unable to start work as planned due to scheduling issues. Work should be completed in the fall.
Main Library Restroom Remodel		328,332.48	328,332.48	Architect finalizing plans for the 2nd floor and childrens restroom projects. A draft formal bid will be ready in September and project planned to start in early FY22. Scope for other restrooms is in development.
Major R&M Projects		410,060.00	410,060.00	Funds to be used for plumbing, site work, and restrooms at the Main Library. After these projects, the balance will be allocated for a new roof on the four story given the market conditions. Completion will follow other projects pending weather considerations. Work will continue through FY23.
Office Furniture	20,141.75		20,141.75	Collister received partial delivery of furniture and the balance should arrive by January. Delays due to supply chain shortages.
Downtown Plan, Building, Parking		16,825.91	16,825.91	Ongoing efforts for parking lot improvements on the west side of the site, potential improvements to the South 8 th Street corridor, and coordinate a potential proposal for utility relocation. Work will continue through FY22.
Downtown Exterior Site Work		146,491.12	146,491.12	Construction manager reviewed and developed initial estimates. Coordinating with South 8th Street improvements, potential repair cost will require semi formal RFP, specs in progress, RFP launch and work in the spring FY22.
System Strategic Plan		194,599.91	194,599.91	RFO launched for planning expert, selection in November, estimated to complete December 2022.
Outdoor Wireless Expansion	25,606.97		25,606.97	Work orders placed and waiting on equipment and resources due to supply chain shortages.
Water Condenser	5,320.00		5,320.00	Vendor initially indicated this work could be done in September. Due to labor shortages work is delayed but should be completed this winter.
Total Rebudgets and Encumbrances	208,138.77	1,176,593.03	1,384,731.80	

Boise Public Library

Proposed Closures for Calendar Year 2022

The Library will be closed for each Boise City recognized holiday. Proposed variations are indicated in italics with an asterisk (*) and are not considered paid staff holidays. Staff will flex their schedules as necessary.

PROPOSED CLOSURES:

Friday, December 31, 2021	City Observance of New Year's Day
<i>*Saturday, January 1, 2022</i>	<i>New Year's Day</i>
Monday, January 17, 2022	Martin Luther King Jr. Day/ Human Rights Day
Monday, February 21, 2022	President's Day
Monday, May 30, 2022	Memorial Day
<i>*Sunday, June 19, 2022</i>	<i>Juneteenth</i>
Monday, June 20, 2022	City Observance of Juneteenth
Monday, July 4, 2022	Independence Day
Monday, September 5, 2022	Labor Day
Friday, November 11, 2022	Veteran's Day
Thursday, November 24, 2022	Thanksgiving Day
<i>*Sunday, December 25, 2022</i>	<i>Christmas Day</i>
Monday, December 26, 2022	City Observance of Christmas Day

Statistics

**BOISE PUBLIC LIBRARY
SYSTEM STATISTICS REPORT
October 2021**

	<u>This Month</u>	<u>Last Year This Month</u>	<u>Percent Change</u>	<u>This Year To Date</u>	<u>Last Year To Date</u>	<u>Percent Change</u>
<u>CIRCULATION/Books</u>						
Adult	43,064	30,760	40.00	43,064	30,760	40.00
Young Adult	5,901	4,085	44.46	5,901	4,085	44.46
Juvenile	59,103	34,119	73.23	59,103	34,119	73.23
Sub Total	108,068	68,964	56.70	108,068	68,964	56.70

<u>CIRCULATION /Audio Visual</u>						
Adult	19,888	15,789	25.96	19,888	15,789	25.96
Young Adult	1,246	608	104.93	1,246	608	104.93
Juvenile	6,233	4,165	49.65	6,233	4,165	49.65
Sub Total	27,367	20,562	33.10	27,367	20,562	33.10

<u>CIRCULATION/Digital</u>						
eAudio	24,289	22,296	8.94	24,289	22,296	8.94
eBooks	22,028	23,627	-6.77	22,028	23,627	-6.77
eVideo	219	246	-10.98	219	246	-10.98
eMusic	23	0	100.00	23	0	100.00
eMagazine	3,037	3,597	-15.57	3,037	3,597	-15.57
Sub Total	49,596	49,766	-0.34	49,596	49,766	-0.34
TOTAL CIRCULATION	185,031	139,292	32.84	185,031	139,292	32.84

<u>CIRCULATION SUMMARY</u>						
Main Library	59,857	36,237	65.18	59,857	36,237	65.18
Collister	13,365	9,771	36.78	13,365	9,771	36.78
Hillcrest	9,135	7,378	23.81	9,135	7,378	23.81
Cole & Ustick (C&U)	23,405	15,540	50.61	23,405	15,540	50.61
Bown	27,277	18,963	43.84	27,277	18,963	43.84
Home Service	2,396	1,637	46.37	2,396	1,637	46.37
Digital Collection	49,596	49,766	-0.34	49,596	49,766	-0.34
TOTAL CIRCULATION	185,031	139,292	32.84	185,031	139,292	32.84

<u>PATRON COUNT</u>						
Main Library	18,522	5,497	236.95	18,522	5,497	236.95
Collister	4,045	3,033	33.37	4,045	3,033	33.37
Hillcrest	3,500	2,707	29.29	3,500	2,707	29.29
Cole & Ustick	6,142	1,498	310.01	6,142	1,498	310.01
Bown	6,302	4,278	47.31	6,302	4,278	47.31
TOTAL PATRON COUNT	38,511	17,013	126.36	38,511	17,013	126.36

<u>POLARIS CATALOG</u>						
System External Use Counts	297,773	348,468	-14.55	297,773	348,468	-14.55
Main Internal Use Counts	29,307	22,999	27.43	29,307	22,999	27.43
Collister Internal Use Counts	1,550	557	178.28	1,550	557	178.28
Hillcrest Internal Use Counts	1,591	523	204.21	1,591	523	204.21
C&U Internal Use Counts	4,842	1,264	283.07	4,842	1,264	283.07
Bown Internal Use Counts	3,964	6,877	-42.36	3,964	6,877	-42.36

	<u>This Month</u>	<u>Last Year This Month</u>	<u>Percent Change</u>	<u>This Year To Date</u>	<u>Last Year To Date</u>	<u>Percent Change</u>
<u>NEW CARDS ISSUED</u>						
Resident	678	434	56.22	678	434	56.22
Non-Resident	11	5	120.00	11	5	120.00
Internet Only	1	0	100.00	1	0	100.00
TOTAL CARDS ISSUED	690	439	57.18	690	439	57.18
<u>INTERLIBRARY LOANS</u>						
Out-of-State	74	38	94.74	74	38	94.74
In-State	35	20	75.00	35	20	75.00
<u>INTERLIBRARY BORROWING</u>						
Out-of-State	261	118	121.19	261	118	121.19
In-State	73	40	82.50	73	40	82.50
<u>REFERENCE SUMMARY</u>						
Main Adult Desk	992	994	-0.20	992	994	-0.20
Main Adult Telephone	675	1,608	-58.02	675	1,608	-58.02
Main Adult Electronic	128	281	-54.45	128	281	-54.45
Sub Total Adult Reference	1,795	2,883	-37.74	1,795	2,883	-37.74
Main Youth Desk	564	191	195.29	564	191	195.29
Main Youth Telephone	22	71	-69.01	22	71	-69.01
Main Youth Electronic	0	4	-100.00	0	4	-100.00
Sub Total Youth Reference	586	266	120.30	586	266	120.30
Information Desk						
Readers Advisory	3	20	-85.00	3	20	-85.00
Directional/Informational	2,151	3,799	-43.38	2,151	3,799	-43.38
Sub Total Information Desk	2,154	3,819	-43.60	2,154	3,819	-43.60
Collister Desk	821	1,295	-36.60	821	1,295	-36.60
Collister Phone	134	127	5.51	134	127	5.51
Sub Total Collister Reference	955	1,422	-32.84	955	1,422	-32.84
Hillcrest Desk	410	1,056	-61.17	410	1,056	-61.17
Hillcrest Phone	78	247	-68.42	78	247	-68.42
Sub Total Hillcrest Reference	488	1,303	-62.55	488	1,303	-62.55
Cole & Ustick Desk	804	1,960	-58.98	804	1,960	-58.98
Cole & Ustick Phone	146	322	-54.66	146	322	-54.66
Sub Total C&U Reference	950	2,282	-58.37	950	2,282	-58.37
Bown Desk	464	2,392	-80.60	464	2,392	-80.60
Bown Phone	83	171	-51.46	83	171	-51.46
Sub Total Bown Reference	547	2,563	-78.66	547	2,563	-78.66
TOTAL REFERENCE	7,475	14,538	-48.58	7,475	14,538	-48.58

<u>MEETING ROOM USE SUMMARY</u>	<u>This Month</u>	<u>Last Year</u>	<u>Percent</u>	<u>This Year</u>	<u>Last Year</u>	<u>Percent</u>
<u>Programs</u>		<u>This Month</u>	<u>Change</u>	<u>To Date</u>	<u>To Date</u>	<u>Change</u>
Main Adult Programs	3	0	100.00	3	0	100.00
Main Youth Programs	41	14	192.86	41	14	192.86
Main Community Programs	36	0	100.00	36	0	100.00
Sub Total Main	80	14	471.43	80	14	471.43
Collister Adult Programs	1	0	100.00	1	0	100.00
Collister Youth Programs	22	29	-24.14	22	29	-24.14
Collister Community Programs	25	0	100.00	25	0	100.00
Sub Total Collister	48	29	65.52	48	29	65.52
Hillcrest Adult Programs	5	0	100.00	5	0	100.00
Hillcrest Youth Programs	7	24	-70.83	7	24	-70.83
Hillcrest Community Programs	22	0	100.00	22	0	100.00
Sub Total Hillcrest	34	24	41.67	34	24	41.67
C&U Adult Programs	5	0	100.00	5	0	100.00
C&U Youth Programs	27	0	100.00	27	0	100.00
C&U Community Programs	6	0	100.00	6	0	100.00
Sub Total Cole & Ustick	38	0	100.00	38	0	100.00
Bown Adult Programs	1	0	100.00	1	0	100.00
Bown Youth Programs	8	2	300.00	8	2	300.00
Bown Community Programs	0	0	100.00	0	0	100.00
Sub Total Bown	9	2	350.00	9	2	350.00
TOTAL PROGRAMS	209	69	202.90	209	69	202.90

Program Attendance

Main Adult Attendance	34	0	100.00	34	0	100.00
Main Youth Attendance	622	118	427.12	622	118	427.12
Main Comm Attendance	255	0	100.00	255	0	100.00
Sub Total Main	911	118	672.03	911	118	672.03
Collister Adult Attendance	4	0	100.00	4	0	100.00
Collister Youth Attendance	1,261	976	29.20	1,261	976	29.20
Collister Comm Attendance	81	0	100.00	81	0	100.00
Sub Total Collister	1,346	976	37.91	1,346	976	37.91
Hillcrest Adult Attendance	3	0	100.00	3	0	100.00
Hillcrest Youth Attendance	141	400	-64.75	141	400	-64.75
Hillcrest Comm Attendance	160	0	100.00	160	0	100.00
Sub Total Hillcrest	304	400	-24.00	304	400	-24.00
C&U Adult Attendance	0	0	100.00	0	0	100.00
C&U Youth Attendance	421	0	100.00	421	0	100.00
C&U Comm Attendance	65	0	100.00	65	0	100.00
Sub Total Cole & Ustick	486	0	100.00	486	0	100.00
Bown Adult Attendance	1	0	100.00	1	0	100.00
Bown Youth Attendance	235	86	173.26	235	86	173.26
Bown Comm Attendance	0	0	100.00	0	0	100.00
Sub Total Bown	236	86	174.42	236	86	174.42
TOTAL PROGRAM ATTENDANCE	3,283	1,580	107.78	3,283	1,580	107.78

BOISE PUBLIC LIBRARY

RECIPROCAL BORROWING STATISTICS

October 2021

Items checked out at BPL by consortium members' patrons.

	Percent of				Percent of			
	<u>This Month</u>	<u>This Month</u>	<u>Last Year</u>	<u>Percent</u>	<u>This Year</u>	<u>To Date</u>	<u>Last Year</u>	<u>Percent</u>
<u>CHECKOUTS</u>	<u>Circulation</u>	<u>This Month</u>	<u>Change</u>	<u>To Date</u>	<u>Circulation</u>	<u>To Date</u>	<u>To Date</u>	<u>Change</u>
Ada Community	2,523	1.36	1,189	112.20	2,523	1.36	1,189	112.20
Caldwell	224	0.12	85	163.53	224	0.12	85	163.53
Eagle	766	0.41	309	147.90	766	0.41	309	147.90
Emmett	20	0.01	147	-86.39	20	0.01	147	-86.39
Garden City	1,111	0.60	462	140.48	1,111	0.60	462	140.48
Hailey	0	0.00	0	0.00	0	0.00	0	0.00
Kuna	155	0.08	35	342.86	155	0.08	35	342.86
Meridian	2,088	1.13	1,139	83.32	2,088	1.13	1,139	83.32
Mountain Home	172	0.09	132	30.30	172	0.09	132	30.30
Nampa	731	0.40	522	40.04	731	0.40	522	40.04
Twin Falls	57	0.03	5	1040.00	57	0.03	5	1040.00
Total	7,847	4.24	4,025	94.96	7,847	4.24	4,025	94.96

Total BPL Circulation	185,031	139,292	185,031	139,292
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Items checked out at consortium member locations by BPL patrons.

<u>CHECKOUTS</u>	<u>This Month</u>	<u>Last Year</u>	<u>This Year</u>	<u>Last Year</u>
		<u>This Month</u>	<u>To Date</u>	<u>To Date</u>
Ada Community	9,231	6,019	9,231	6,019
Caldwell	128	89	128	89
Eagle	5,559	2,425	5,559	2,425
Emmett	57	64	57	64
Garden City	7,460	5,881	7,460	5,881
Hailey	0	0	0	0
Kuna	201	5,537	201	136
Meridian	6,599	84	6,599	5,537
Mountain Home	5	84	5	84
Nampa	787	289	787	289
Twin Falls	2	15	2	15
Total	30,029	20,539	30,029	20,539